



## ANNUAL REPORT 2021-2022





#### LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends,

It's been a long journey for all of us through the pandemic. After years of isolation and uncertainty, it feels like we can finally start planning for a brighter future. I know it may still feel out of reach for some of us, but I believe we're almost there – ACS, our clients, and all of us!

Despite my optimism about the future, I know it's important to acknowledge the reality that we're still experiencing. The fact is, teens in our community are still experiencing an extreme mental health crisis. It's been reported by the CDC that nearly half of all American high school students feel persistent feelings of sadness and hopelessness, the highest level of teenage sadness ever recorded. According to the same report, one in five teenagers have contemplated suicide. And here at ACS, we've seen an overwhelming increase in the demand for our services throughout the pandemic.

To meet the demand, we've expanded our services to more communities in the South Bay and on the Coast. We increased the number of parent education classes and reached more families than ever before, empowering them to better understand and support their struggling adolescents.

All of this was made possible thanks to supporters like you, who have helped us imagine a brighter future, no matter how dark the present seemed to be. Your support of ACS means that we can sustain our life-saving programs and lay the groundwork for new initiatives that will better serve our youth community. You not only help us imagine a brighter future for our youth, but help us to build it together, brick by brick!

Thank you for making a difference in the life of a young person. With your support, ACS can help them navigate their way to a brighter future!

In partnership,

Philippe Rey, Psy.D. Executive Director



OUR MISSION

Adolescent Counseling Services (ACS) empowers youth in our community to find their way through social-emotional support and by building safe, accepting communities.

OUR VISION All youth are emotionally healthy, empowered with the tools to face life's challenges.

**OUR VALUES**Diversity, integrity, respect, and the highest professional standard.

WHO WE SERVE

Adolescent Counseling Services provides therapy, substance abuse treatment, support and preventative education to youth and young adults ages 10-25 and their families in Santa Clara and San Mateo Counties.









## **OUR IMPACT**

In 2021-2022, more than 4,258 counseling sessions, support groups, education sessions, and consultations were provided to over 10,000 local youth and families through our four programs:

**ON-CAMPUS COUNSELING** 

COMMUNITY **COUNSELING**  **ADOLESCENT SUBSTANCE ADDICTION TREATMENT** 

**OUTLET PROGRAM** 

**Individuals Served through Direct** Services, Education and Outreach

1,007 through the **On-Campus** Counseling **Program** 

9,257 through the Outlet **Program** 

699 through the **Outpatient Programs** 

ACS' life-changing services help young people develop the attitudes, personal habits, and skills they need to build healthy, happy futures. Trained, caring professionals offer on-campus and community counseling, substance addiction treatment, LGBTQIA+ support services, and education programs.

## **PROGRAM HIGHLIGHTS**

100%

of mental health therapy clients in our Community Counseling Program reported that the counseling received was "helpful" or "very helpful" and improved their level of functioning

95%

of clients in our On-Campus Counseling Program who had an individualized treatment plan partially or fully achieved their goals at the conclusion of therapy

94%

of clients who remained in our Adolescent Substance Abuse Treatment Program at least six or more weeks successfully completed the program

of youth in our Outlet Program reported that since joining, they feel more comfortable with their LGBTQIA+ identity and more connected to the LGBTQIA+ community

## TOP PRESENTING ISSUES IN YOUTH THIS YEAR:



## **OUR CLIENTS**

#### **OLIVIA'S STORY**



Olivia is 17 years old and received therapy and counseling services at ACS at her school. Before finding out ACS, she was going through a difficult time and life was changing right before her.

Last July, she attended a party where she was a victim of a physical attack that had been planned by her former group of friends that she'd known since kindergarten. She was shocked and devastated knowing that they wanted to inflict violence upon her.

Afterwards, her parents transferred her to another school because she no longer felt safe living in her town. Only a few weeks before the start of her senior year, she became swept up in a rollercoaster of emotions that she was unable to process due to the trauma. She lost all of her confidence, as

well as her interest in things that she loved doing, and she no longer felt like herself.

Luckily, her parents found out about ACS and recommended that she try it out. Although she was nervous about attending those first sessions, she quickly became more comfortable with her therapist and the trauma recovery process.

With her ACS counselor's guidance, Olivia has transformed into someone that her past self from seven months ago wouldn't recognize today, in the best way possible! With the work of reading, writing, and analyzing the trauma that she went through, she's been able to accept what happened and find closure for that part of her life.

The growth that Olivia has gone through and all of the work that she's accomplished has led her to be a more independent and understanding individual. Because of ACS, she's gained her confidence back and taken control over her life.

#### SKYLAR'S STORY

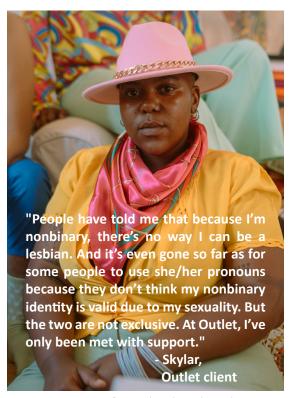
Skylar\* uses they/them pronouns and identifies as a nonbinary lesbian. They've been attending Outlet groups the past year.

Prior to Outlet, Skylar didn't know a lot of trans people and felt isolated at their boarding school. Quarantine during the pandemic made it even harder for them to make friends and connect with people their age. Skylar's mom contacted the San Mateo County Pride Center and found the Outlet program.

At both Outlet's Thursday Trans Group and the Youth Advisory Board, Skylar found people who understood them. As a nonbinary lesbian, Skylar faced discrimination even inside the LGBTQIA+ community.

Since attending Outlet programs, Skylar has professed to have learned better social skills. They realized that they're worthy of creating boundaries in their relationships and speaking up for themselves.

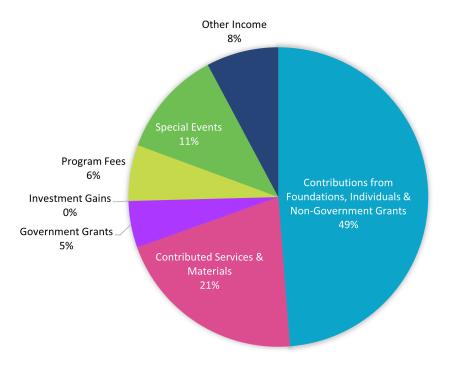
Because of Outlet, Skylar believes they can help make the world a better place. They helped make a Queer Joy Zine and are helping libraries diversify their book selection. They've learned that who they are doesn't change their ability to be a leader and make a difference in their community.



\*Names have been changed to protect

## **2021-2022 FINANCIALS**

The condensed financial information on this page has been obtained from ACS' audited financial statements as of and for the fiscal year ending June 30, 2022. These statements have been audited by SD Mayer & Associates, LLP.



### **REVENUE**

Contributions from
Foundations, Individuals &
Non-Government Grants: \$ 1,210,659

Government Grants: \$ 125,261

Contributed Services
& Materials\*: \$515,623

Program Fees: \$ 150,184

Special Events: \$ 287,365

Investment Gains: \$ (-176,110)

Other Income: \$ 193,563

Total Revenue: \$ 2,306,545

### **EXPENSES**

On-Campus Counseling: \$ 569,070

Adolescent Substance

Addiction Treatment: \$ 371,865

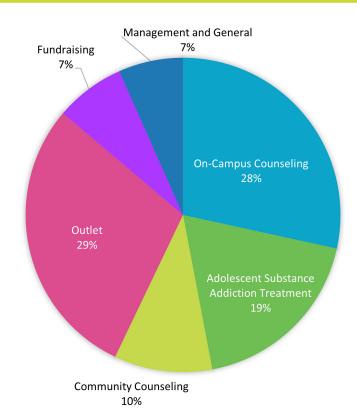
Community Counseling: \$ 201,813

Outlet: \$ 582,415

Fundraising: \$ 143,349

Management and General: \$ 132,799

Total Expenses: \$ 2,001,311



To view our detailed audited financial statement, please visit: http://www.acs-teens.org/about/financials

<sup>\*</sup> This number represents the market-value of services ACS receives pro-bono, such as: clinical interns, advertising/marketing materials, and legal counsel.

### 2021-2022 **BOARDS** Thank you for your service!

**BOARD OF DIRECTORS** Bonnie Sugiyama, President Dave Kohn, Vice President Cindy Nathan, **Treasurer** Alan Marcum, Secretary Shana Farley **Dennis Manalo** Lowell Reade Lauren Schlezinger Mei-Hsia Tan

#### **ADVISORY** COUNCIL

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#### **FRIENDS OF ACS**

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## **OUR SUPPORTERS**

Thanks to your committment to local youth and families, ACS raised \$2,306,545 in 2021-2022. Thank You!

#### FOUNDATION AND CORPORATE GIFTS

#### Fountain of Youth \$50,000 and above

Cigna Foundation Lucile Packard Children's Hospital Stanford Sand Hill Foundation

#### Innovator \$25,000-\$49,999

George H. Sandy Foundation Gordon and Betty Moore Foundation Kaiser Permanente Foundation LaureL Foundation Ronald and Ann Williams Charitable Foundation The Nick Traina Foundation Westly Foundation

#### Champion \$10,000-\$24,999

Facebook Local Community Fund Gaylesta Grace Griffin Fund Palo Alto Community Fund Palo Alto Medical Foundation Verizon Media

#### Advocate \$5,000-\$9,999

Atkinson Foundation Bay Area Physicians for **Human Rights** Christiana Foundation Inc First Presbyterian Church Hurlbut-Johnson Charitable Trusts Los Altos Mountain View Community Foundation Maidenherren Fund Palo Alto Foundation Medical Group Community Health Care Endowment Fund Palo Alto Weekly Holiday Fund Sharks Foundation

#### Leader \$2,500-\$4,999

Applied Materials, Inc. First Congregational Church, UCC Google Matching Gifts Program Heritage Bank of Commerce Morrison and Foerster Foundation

Silicon Valley Realtors Charitable Foundation Wilson Sonsini Goodrich & Rosati Foundation

#### Pioneer \$1,000-\$2,499

Apple Matching Gifts Program EBay Foundation Employee Engagement Fund Linkedin Corporation Sereno Group

#### Patron \$500-\$999

Unitarian Universalist Church of Palo Alto United Way of Bay Area

#### Sponsor \$250-\$499

Blue Shield IBM Employee Charitable Contribution Campaign Netflix Roblox

#### **INDIVIDUAL GIFTS**

#### Champion \$10,000-\$24,999

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#### Advocate \$5.000-\$9.999

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#### Leader \$2,500-\$4,999

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#### Pioneer \$1,000-\$2,499

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Sam and Lorie Sinnott

#### \* Denotes Legacy Circle

Due to space constraints, we only list gifts of \$125 and above. We thank ALL of our generous donors, and sincerely apoogize for any errors or ommissions in our listing.

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# Gifts were received this year in memory or in honor of the following:

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Nicky Marrollo
Dave and Sally McClure
Elaine Moise Barbara Newton Shames Panahi Cathleen Petersen Kai Proschan Rafa Philippe Rey Robin and Kyle Jan Samo Lauren Schlezinger Sequoia High School GSA Fundraiser Mei-Hsia Tan Colin Walker Harriet Wherry Kay Williams



# Thank you to the volunteers who gave their services and time in 2021-2022!

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Natalie Jimenez
Daniel Pekker
Carly Perera
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Chelsea Taber
Melissa Thone







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High School District
Oxford Day Academy
Palo Alto Unified School
District
Peninsula College Fund
San Mateo County Pride
Center
Siena Youth Center
Woodside High School







Sophie Yost







#### **Discover Our Mission**

ACS invites you to a one-hour online presentation to learn about the impact our life-changing programs have on the individuals we serve!

View our 2022/2023 schedule at:

www.acs-teens.org/discoveracs/

**Become a Volunteer** For more information:

info@acs-teens.org

Make a Donation Online

www.acs-teens.org/donate

**Legacy Giving** 

For more information: development@acs-teens.

#### **Contribute Stock**

www.acs-teens.org/how-you-can-help/donate

**Shop AmazonSmile** 

https://smile.amazon.com/ch/51-0192551

Are you passionate about reducing the stigma of mental health for our youth?

Do you have 10 hours a month to devote to bettering our community?

Consider joining the ACS Board of Directors!

Find out more. info@acs-teens.org













THANK YOU SO MUCH!













